

Government Revenue and Expenditure | December 2023

Government Revenue and Expenditure (A) - Data (NIS, Millions ₪)

Government Revenue and Expenditure Breakdown (NIS million), 2023								
	Original Budget	New Budget	Updated Budget	Accumulated Spending	Difference from New Budget	Implementation from Yearly Budget (%)	January	February
Surplus (+) / Deficit (-) excluding Net Credit	-16,885	-72,116		-77,480	-5,364	107.4	14,086	2,806
of which: Domestic	-16,104	-70,768		-70,732	36	99.9	15,255	3,029
Abroad	-781	-1,348		-6,748	-5,400	500.6	-1,169	-223
Total Revenues (excluding Collection of Loans - Principal)	467,174	437,448	437,448	438,597	1,149	100.3	44,378	35,527
Total Tax Revenues excluding VAT on Defense Imports	436,080	410,100	410,100	412,159	2,059	100.5	43,892	34,993
Income and Property Tax	249,330	238,700	238,700	237,783	-917	99.6	26,654	21,134
Customs, Duties & VAT excluding VAT on Defense Imports	179,441	163,400	163,400	166,656	3,256	102.0	16,559	13,084
Fees	7,309	8,000	8,000	7,720	-280	96.5	678	775
Other Revenues	31,094	27,348	27,348	26,437	-911	96.7	486	534
VAT on Defense Imports	1,197	1,197	1,197	920	-277	76.9	50	30
Interest Income from Loans	1,415	215	215	228	13	106.0	27	16
Loans from the NII	20,294	14,966	14,966	15,200	234	101.6	0	0
Miscellaneous Revenues	8,188	10,970	10,970	10,089	-881	92.0	409	488
Total Expenditures excluding Credit	484,058	509,564	547,368	516,076	6,512	101.3	30,291	32,721
Ministries	422,958	447,798	485,403	454,111	6,313	101.4	26,357	30,373
Civilian Ministries	341,688	349,013	385,117	356,052	7,039	102.0	20,728	24,936
Administrative Ministries	70,748	72,346	80,524	71,764	-582	99.2	5,091	4,389
Social Ministries	219,290	225,500	249,944	234,747	9,247	104.1	13,390	17,818
Economic Ministries	46,058	46,033	50,390	46,395	362	100.8	2,078	2,799
Miscellaneous	5,591	5,133	4,259	3,146	-1,987	61.3	168	-70
Ministry of Defense	81,270	98,286	100,196	98,059	-227	99.8	5,629	5,437
General reserve		500	90		-500			
Interest on debt	35,388	36,065	36,262	36,269	204	100.6	3,481	2,285
Principal and interest payments to national insurance	25,712	25,700	25,704	25,696	-4	100.0	454	64

March	April	May	June	July	August	September	October	November	December
-2,682	3,239	-4,455	-6,381	-600	-5,742	-4,409	-22,921	-16,629	-33,793
-2,623	3,498	-2,504	-6,261	436	-5,310	-3,960	-23,378	-16,129	-32,785
-59	-259	-1,952	-120	-1,036	-432	-449	457	-499	-1,008
40,785	40,514	36,450	32,705	39,090	33,706	36,015	31,956	30,255	37,215
34,869	35,634	34,896	31,791	37,405	32,605	34,052	29,100	29,650	33,274
19,983	20,728	19,942	18,660	20,638	18,846	19,679	16,483	16,547	18,488
14,264	14,288	14,147	12,389	16,028	13,156	13,713	12,114	12,708	14,206
622	617	807	742	738	603	660	503	395	580
5,917	4,881	1,554	913	1,685	1,101	1,964	2,856	605	3,941
50	20	20	20	250	10	10	10	10	440
15	28	28	14	19	14	21	17	13	17
5,100	3,600	900	450	0	350	1,500	1,700	0	1,600
752	1,233	606	429	1,416	727	432	1,129	583	1,884
43,467	37,275	40,905	39,086	39,690	39,448	40,424	54,877	46,884	71,008
32,261	31,907	35,771	35,231	36,390	35,648	36,749	44,901	42,923	65,600
25,948	25,533	27,777	28,955	29,239	28,575	30,201	35,033	30,931	48,198
5,086	4,594	5,273	6,136	5,309	5,168	5,931	11,013	5,449	8,324
17,121	17,572	18,083	19,391	19,949	19,845	20,051	19,623	21,762	30,141
3,576	3,277	4,318	3,368	3,604	3,481	3,777	3,710	5,336	7,072
165	90	103	59	377	81	442	687	-1,616	2,660
6,313	6,374	7,994	6,277	7,151	7,073	6,548	9,869	11,992	17,402
4,548	1,695	4,061	2,711	2,666	3,509	2,386	2,695	3,359	2,872
6,657	3,672	1,073	1,144	633	292	1,289	7,280	603	2,536